

Table 8: Child Care Group Care by Program

Month	Program	Expenditures	Undup Children	Service Hours
July	Child Protective Services	\$34,549.47	111	14,199
	Block Grant - TANF	\$90,763.27	327	33,509
	Block Grant - Non-TANF	\$503,113.88	1,660	226,039
August	Child Protective Services	\$41,631.14	127	17,251
	Block Grant - TANF	\$88,395.21	314	32,367
	Block Grant - Non-TANF	\$536,967.96	1,686	234,789
September	Child Protective Services	\$38,244.97	129	15,230
	Block Grant - TANF	\$73,326.56	274	25,846
	Block Grant - Non-TANF	\$442,506.07	1,628	191,660
October	Child Protective Services	\$35,639.85	121	14,629
	Block Grant - TANF	\$84,828.13	316	29,776
	Block Grant - Non-TANF	\$451,798.23	1,645	195,577
November	Child Protective Services	\$39,527.95	133	16,662
	Block Grant - TANF	\$87,056.92	327	31,547
	Block Grant - Non-TANF	\$451,307.38	1,633	194,699
December	Child Protective Services	\$5,833.86	18	2,235
	Block Grant - TANF	\$85,112.72	307	31,840
	Block Grant - Non-TANF	\$439,769.87	1,662	191,328
January	Child Protective Services	\$5,374.98	15	1,926
	Block Grant - TANF	\$97,957.28	370	35,589
	Block Grant - Non-TANF	\$421,732.37	1,552	180,512
February	Child Protective Services	\$4,188.01	13	1,566
	Block Grant - TANF	\$93,696.20	375	33,562
	Block Grant - Non-TANF	\$407,462.63	1,596	175,848
March	Child Protective Services	\$2,671.69	9	982
	Block Grant - TANF	\$112,049.82	403	40,110
	Block Grant - Non-TANF	\$472,893.98	1,660	203,299
April	Child Protective Services	\$75.00	1	22
	Block Grant - TANF	\$108,564.17	414	39,892
	Block Grant - Non-TANF	\$433,839.29	1,665	187,687
May	Child Protective Services	\$1,500.00	3	705
	Block Grant - TANF	\$112,372.44	388	41,127
	Block Grant - Non-TANF	\$486,679.80	1,749	210,745
June	Child Protective Services	\$1,320.00	3	637
	Block Grant - TANF	\$108,744.94	393	39,362
	Block Grant - Non-TANF	\$532,379.61	1,753	239,370
State Fiscal Year	Child Protective Services	\$210,556.92	214	86,042
	Block Grant - TANF	\$1,142,867.66	1,360	414,528
	Block Grant - Non-TANF	\$5,580,451.07	3,587	2,431,553
State Fiscal Year Total		\$6,933,875.65	4,612	2,932,122